

CSR Projects : FY 2025-26

Location	Summary of Initiatives	Approved Budget		Budget Utilised	
		K-INR	K-Euro	K-INR	K-Euro
Gurgaon Site	Support Child Education for underprivileged children in partnering with Amitasha Foundation – 225 children	2,893.00	30.33	2,871.48	30.11
	Supply of School Bus to Amitasha Foundation for the transportation of underprivileged children	2,900.00	30.40	2,788.58	29.24
	Supporting vocational skills for Women's partnering with Sakshi NGO – 480 beneficiaries	2,004.00	21.01	2,004.00	21.01
	Supply of two Interlock and one Buttonhole Machine for vocational Skill center	231.00	2.42	229.53	2.41
Total Gurgaon		8,028.00	84.17	7,893.59	82.77
PU Kalyani	Supply of "Ventilator & Multiple Para Monitor" at Isolation ward of TB Chest Department of JNM hospital	2,750.00	28.83	2,415.00	25.32
	Support higher education for meritorious and deserving students of Ghoshpara T.E.V. High school through scholarships	400.00	4.19	144.26	1.51
	Providing Lab equipment to Ghoshpara Saraswati T.E.V. High school	400.00	4.19	469.76	4.93
Total PU Kalyani		3,550.00	37.22	3,029.02	31.76
PU Baddi	Renovation of General Ward at Civil Hospital Nalagarh	3,020.00	31.66	2,936.11	30.78
	Construction of a New Classroom along with renovation of existing infrastructure at Chanal Majra Primary School, Baddi	1,100.00	11.53	1,173.99	12.31
	Providing a computer mentor at Govt. Middle School, Kishanpura, Baddi	410.00	4.30	411.02	4.31
Total PU Baddi		4,530.00	47.49	4,521.12	47.40
Grand Total		16,108.00	168.88	15,443.73	161.93

Note: The approved CSR projects cost was **16,108 K-INR (168.88 K-EURO)** versus the mandatory budget of **16,057 K-INR (168.35 K-EURO)**. Although marginally higher by **51 K-INR**, actual spending was reduced through negotiations and efficiencies ending up in spending **15,443.73 K-INR**. The deficit between mandatory budget Vs. actual spending was **613.26 K-INR**. As per the Board mandate, any unspent balance was to be transferred to the **PM National Relief/ PM CARES Fund**, ensuring full CSR compliance.

In view of the above, **613.26 k-INR (6.43 k-Euro)** was transferred to PM Cares fund.

Conversion rate: 1 Euro = INR 95.38